

CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

South Sharps Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	1,000	971	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	106,650	82,754	
Cemetery		7	2,700	2,645	
		7			
Special Machinery		6			
Totals	xxxxxx		110,350	86,370	
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Address:

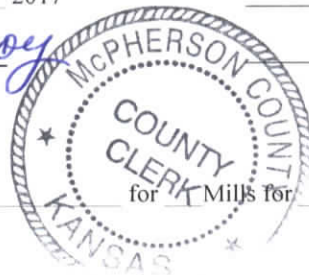
Email:

Attest: 8-16 2017

Hollie D. McPherson
County Clerk

Governing Body

Special Road Election held
First levy in _____ for _____ Mills for _____ years.



South Sharps Creek Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>84,345</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>84,345</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>0</u>
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ <u>17,789</u>
5b. Personal property 2016	- <u>13,170</u>
5c. Increase in personal property (5a minus 5b)	+ <u>4,619</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,619</u>
8. Total estimated valuation July 1, 2017	<u>4,253,635</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,249,016</u>
10. Factor for increase (7 divided by 9)	<u>0.00109</u>
11. Amount of increase (10 times 3)	+ \$ <u>92</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>84,437</u>
13. Debt service levy in this 2018 budget	<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>84,437</u>
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.014</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,181</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>85,618</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

South Sharns Creek Township
McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,784	3,203	105	71	15	21
Cemetery	2,561	100	3	2	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,345	3,303	108	73	15	22

County Treas Motor Vehicle Estimate 3,303

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 73

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 22

MVT Factor 0.03916

RVT Factor 0.00128

16/20M Factor 0.00087

Comm Veh Factor 0.00018

Watercraft Factor 0.00026

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

South Sharps Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,002	724	47
Receipts:			
Ad Valorem Tax	577	0	XXXXXXXXXXXXXXX
Delinquent Tax	1	5	1
Motor Vehicle Tax	52	22	0
Recreational Vehicle Tax	2	1	0
16/20 M Vehicle Tax	2	1	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	31	19	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	57		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	722	48	1
Resources Available:	1,724	772	48
Expenditures:			
Officers Pay	441	500	500
Salaries & Wages		200	200
Employee Benefits	459		
Supplies		25	26
Equipment			
Buildings Maintenance			
Insurance	100		274
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,000	725	1,000
Unencumbered Cash Balance Dec 31	724	47	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,000	725	1,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000
Tax Required			952
Delinquent Comp Rate: 2.0%			19
Amount of 2017 Ad Valorem Tax			971

South Sharps Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	12,448	19,648	18,854
Receipts:			
Ad Valorem Tax	77,736	80,148	xxxxxxxxxxxxxx
Delinquent Tax	60	50	50
Motor Vehicle Tax	2,748	2,921	3,203
Recreational Vehicle Tax	83	75	105
16/20M Vehicle Tax	76	43	71
Commercial Vehicle Tax	13	0	15
Watercraft Tax		24	21
Special Highway/Gasoline Tax	3,192	3,195	3,200
Surplus Property	2,400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,308	86,456	6,665
Resources Available:	98,756	106,104	25,519
Expenditures:			
Salaries & Wages	9,880	8,000	8,000
Employee Benefits	361	550	550
Road Maintenance	20,098	15,000	15,000
Road Materials	18,441	21,500	41,500
Equipment	6,666	41,600	41,000
Insurance		600	600
Cash Forward (2018 column)			
Transfer to Special Machinery	23,662		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,108	87,250	106,650
Unencumbered Cash Balance Dec 31	19,648	18,854	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	94,650	87,250	106,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			106,650
Tax Required			81,131
Delinquent Comp Rate: 2.0%			1,623
Amount of 2017 Ad Valorem Tax			82,754

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	18,907
Transfers from:	
Road Fund	23,662
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	42,569
Total Expenditures	
Unencumbered Cash Balance, Dec 31	42,569

South Sharps Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Cemetery			
Unencumbered Cash Balance January 1	468	0	0
Receipts:			
Ad Valorem Tax	2,108	2,510	XXXXXXXXXXXX
Delinquent Tax	5	2	1
Motor Vehicle Tax	196	79	100
Recreational Vehicle Tax	6	2	3
16/20 M Vehicle Tax	5	1	2
Commercial Vehicle Tax	1	0	0
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,321	2,595	107
Resources Available:	2,789	2,595	107
Expenditures:			
Contractual	2,789	2,595	2,700
		0	0
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,789	2,595	2,700
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,800	2,700	2,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			2,700
			Tax Required
			2,593
Delinquent Comp Rate:	2.0%		52
Amount of 2017 Ad Valorem Tax			2,645

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:	2.0%		0
Amount of 2017 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
South Sharps Creek Township
McPherson County

will meet on August 9, 2017 at 7:00 P.M. at 2070 4th Ave, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2070 4th Ave, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,000	0.145	725		1,000	971	0.228
Debt Service							
Library							
Road	79,108	19.541	87,250	19.640	106,650	82,754	19.455
Cemetery	2,789	0.530	2,595	0.615	2,700	2,645	0.622
Special Machinery							
Totals	82,897	20.216	90,570	20.255	110,350	86,370	20.305
Less: Transfers	23,662		0		0		
Net Expenditure	59,235		90,570		110,350		
Total Tax Levied	81,198		84,345		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,016,583		4,164,134		4,253,635		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gary Frownfelter
Twp Trustee

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the South Sharps Creek Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the South Sharps Creek Township exceeding the amount levied to finance the 2017 budget of the South Sharps Creek Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

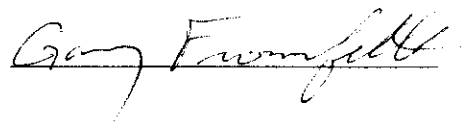
Whereas, South Sharps Creek Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the South Sharps Creek Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the South Sharps Creek Township governing body, McPherson County, Kansas.

South Sharps Creek Township Governing Body



County Clerk: Budget Information for 2018 Budget Year

TOWNSHIP S SHARPS CREEK TWP

1. Valuation Information as of July 2017:

Estimated Assessed Valuations:

S SHARPS CREEK TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	2,549,281	0	0
State Assessed	1,686,565		
Severed Minerals	0		
Personal Property	17,789		
Oil	0		
Gas	0		
Total Value	<u>4,253,635</u>		
New Improvements	<u>0</u>		

2. Personal Property including oil, gas and mobile homes: 17,789
(Use this amount on Computation to Determine Limit for 2018 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2017 Budget: (2016 Levies)

Fund	Rate
502 S SHARPS CREEK - ROAD	19.64000
505 S SHARPS CREEK - CEMETERY	.61500
Total Levied	<u>20.25500</u>

4. Final Assessed Valuation from the November 2016 Abstract: 4,164,134

5. 2016 P. Property including oil gas and mobile homes: 13,170
(Use this amount on Computation to Determine Limit for 2018 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 26.00

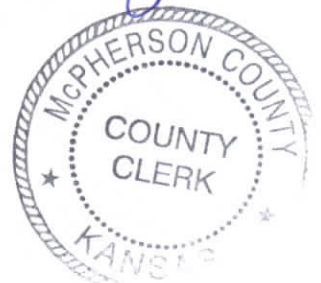
7. Neighborhood Revitalization Districts:
Valuation Subject to Rebates 0

8. Tax Increment Financing (TIF):
TIF Total Assessed Valuation 0
TIF Base Year Assessed Value 0

9. Watercraft Tax Estimate: 22.00

Date Provided: 6/23/17

Provided by: Hollie D. Meloy
MCPHERSON COUNTY



THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson: ss.

I, Gregory J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13 day of October, 2017, with subsequent publications being made on the following dates:

Second Publication , 2017

Third Publication , 2017

Fourth Publication , 2017

Fifth Publication , 2017

Subscribed and sworn to before me this 13 day of October, 2017.

NOTARY PUBLIC

My commission expires 3/31/21

Examined and approved by me this day of , 2017.

Clerk of Dist. of Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee \$ 15.00

Additional Copies \$



COPY OF NOTICE

First Publication of the Marquette Tribune, Week of 10/13/17

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 1, 2017 at 10:00 a.m. at 2070 W. 1st St., McPherson, KS for the purpose of hearing and considering proposals of amendments relating to the proposed use of all funds and the amount of all revenues and District Budget increases to be made in 2018. All interested parties are invited to attend and be heard at the hearing.

BUDGET INFORMATION

Proposed Budget 2018: Expenditures are increased by \$11.1 million. The increase in the budget is due to the 2018 Budget. Estimated Tax Rate is subject to change depending on the final amount adopted.

Category	Fiscal Year Actual 2016		Current Year Budget 2017		Proposed Budget 2018	
	Actual Tax	Expenditures	Actual Tax	Expenditures	2017 Ad. Tax	2018 Ad. Expenditures
County	1.000	0.000	1.000	0.000	1.000	0.000
State	1.000	0.000	1.000	0.000	1.000	0.000
Local	1.000	0.000	1.000	0.000	1.000	0.000
Total	3.000	0.000	3.000	0.000	3.000	0.000
County	1.000	0.000	1.000	0.000	1.000	0.000
State	1.000	0.000	1.000	0.000	1.000	0.000
Local	1.000	0.000	1.000	0.000	1.000	0.000
Total	3.000	0.000	3.000	0.000	3.000	0.000
County	1.000	0.000	1.000	0.000	1.000	0.000
State	1.000	0.000	1.000	0.000	1.000	0.000
Local	1.000	0.000	1.000	0.000	1.000	0.000
Total	3.000	0.000	3.000	0.000	3.000	0.000

Notary Public
Notary Seal